	2024/2025		ASSESSED VALUATION:	\$28,499,725	
GENERAL FUND					
REVENUES- GENERAL FUND					
Prior Year Carryover	\$0				
Total Carryovers	\$0	\$0			
ANTICIPATED TAX / LEVY REVENUE					
Tax Levy @ 2.9936	\$853,168				
FDAT	\$25,000				
Delinquent Taxes Collected	\$15,000				
Total Anticipated Tax / Levy Revenue		\$893,168			
ANTICIPATED NON-TAX REVENUE					
Wildland Fire [Payroll Reimbursements]	\$0				
FEMA Grant [Capital Equipment]	\$0				
BIA Contract	\$0				
Billing Revenue	\$5,500				
State Grants [Equipment & Training]	\$20,000				
Interest Income	\$6,000				
Total Anticipated Non-Tax Revenue	. ,	\$31,500			
TOTAL GENERAL FUND REVENUES		\$924,668			
EVENDITURES OFNERAL FUND					
EXPENDITURES- GENERAL FUND	£410.00C		DUBLIC UEADING & ADODTI	200	
Personnel Services	\$410,896 \$87,392		PUBLIC HEARING & ADOPTION	JIV	
Fire Operations  EMS	\$76,692		May 15, 2024 5:30 PM Parker Fire District		
	\$76,692		1100 W. Arizona Ave		
Building Administration	\$183,361		Parker, AZ 85344		
	\$70,000		Furker, AZ 83344		
Capital Outlay-Engine (2019-2025)  Capital Outlay-Grants	\$20,000				
Capital Outlay-Solar Lease	\$10,000				
Allowance for Uncollected Taxes [2%]	\$10,000				
Capital Reserve Transfer	\$21,597				
Carry Over	\$0				
TOTAL EXPENDITURES- GENERAL FUND		\$924,668			