	2024/2025		ASSESSED VALUATION:	\$28,499,725	
2.9936			7.6626625 77.2671116111	<b>\$23,133,123</b>	
GENERAL FUND	,				
REVENUES- GENERAL FUND					
Prior Year Carryover	\$0				
		¢0			
Total Carryovers	\$0	\$0			
ANTICIPATED TAX / LEVY REVENUE					
Tax Levy @ 2.9936	\$853,168				
FDAT	\$25,000				
Delinquent Taxes Collected	\$15,000				
Total Anticipated Tax / Levy Revenue	ψ10,000	\$893,168			
Total Antiospated Tax / Ecvy Nevende		ψοσο, 100			
ANTICIPATED NON-TAX REVENUE					
Wildland Fire [Payroll Reimbursements]	\$0				
FEMA Grant [Capital Equipment]	\$0				
BIA Contract	\$0				
Billing Revenue	\$5,500				
State Grants [Equipment & Training]	\$20,000				
Interest Income	\$6,000				
Total Anticipated Non-Tax Revenue		\$31,500			
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TOTAL GENERAL FUND REVENUES		\$924,668			
EXPENDITURES- GENERAL FUND					
Personnel Services	\$410,897				
Fire Operations	\$87,392				
EMS	\$76,692				
Building	\$27,667				
Administration	\$183,361				
Capital Outlay-Engine (2019-2025)	\$70,000				
Capital Outlay-Grants	\$20,000				
Capital Outlay-Solar Lease	\$10,000				
Allowance for Uncollected Taxes [2%]	\$17,063				
Capital Reserve Transfer	\$21,597				
Carry Over	\$0				
TOTAL EXPENDITURES- GENERAL FUND		\$924,668			