

	2025/2026		ASSESSED VALUATION:	\$29,230,939
3.1523%				
<b>GENERAL FUND</b>				
<b>REVENUES- GENERAL FUND</b>				
Prior Year Carryover	\$0			
<b>Total Carryovers</b>	<b>\$0</b>	<b>\$0</b>		
<b>ANTICIPATED TAX / LEVY REVENUE</b>				
Tax Levy @ 3.1523	\$921,447			
FDAT	\$27,500			
Delinquent Taxes Collected	\$15,000			
<b>Total Anticipated Tax / Levy Revenue</b>		<b>\$963,947</b>		
<b>ANTICIPATED NON-TAX REVENUE</b>				
Wildland Fire [Payroll Reimbursements]	\$0			
FEMA Grant [Capital Equipment]	\$0			
Smart & Safe	\$8,000			
Billing Revenue	\$5,000			
State Grants [Equipment & Training]	\$25,000			
Interest Income	\$6,000		<b>PUBLIC HEARING &amp; ADOPTION</b>	
<b>Total Anticipated Non-Tax Revenue</b>		<b>\$44,000</b>	<b>5/14/2025</b>	
			<b>5:30 PM</b>	
<b>TOTAL GENERAL FUND REVENUES</b>		<b>\$1,007,947</b>	<b>Parker Fire District</b>	
			<b>1100 W. Arizona Ave</b>	
<b>EXPENDITURES- GENERAL FUND</b>			<b>Parker, AZ 85344</b>	
Personnel Services	\$518,034			
Fire Operations	\$89,142			
EMS	\$78,942			
Building	\$28,467			
Administration	\$193,862			
Capital Outlay-Grants	\$25,000			
Capital Outlay-Solar Lease	\$10,000			
Allowance for Uncollected Taxes [2%]	\$18,429			
Capital Reserve Transfer	\$46,072			
Carry Over	\$0			
<b>TOTAL EXPENDITURES- GENERAL FUND</b>		<b>\$1,007,947</b>		