	2026/2027			ASSESSED VALUATION:	$29,885,236	
3.3299%						
GENERAL FUND						
REVENUES- GENERAL FUND						
Prior Year Carryover	$0					
Total Carryovers	**$0**	**$0**				
ANTICIPATED TAX / LEVY REVENUE						
Tax Levy @ 3.3299	$995,148					
FDAT	$27,500					
Delinquent Taxes Collected	$15,000					
Total Anticipated Tax / Levy Revenue		**$1,037,648**				
ANTICIPATED NON-TAX REVENUE						
Wildland Fire [Payroll Reimbursements]	$0					
FEMA Grant [Capital Equipment]	$0					
Smart & Safe	$8,000					
Billing Revenue	$5,000					
State Grants [Equipment & Training]	$25,000					
Interest Income	$9,500			***PUBLIC HEARING & ADOPTION***		
Total Anticipated Non-Tax Revenue		**$47,500**		***6/10/2026***		
				5:30 PM		
TOTAL GENERAL FUND REVENUES		**$1,085,148**		***Parker Fire District***		
				1100 W. Arizona Ave		
EXPENDITURES- GENERAL FUND				***Parker, AZ 85344***		
Personnel Services	$584,957					
Fire Operations	$89,142					
EMS	$78,942					
Building	$28,467					
Administration	$198,981					
Capital Outlay-Grants	$25,000					
Capital Outlay-Solar Lease	$10,000					
Allowance for Uncollected Taxes [2%]	$19,903					
Capital Reserve Transfer	$49,757					
Carry Over	$0					
TOTAL EXPENDITURES- GENERAL FUND		**$1,085,148**				